

AIC SHABAB MISSIONS' STEERING COMMITTEE

ANNUAL REPORT FOR THE YEAR 2024

AIC Shabab Mission steering committee carried out several mission-oriented events across the year. Key events that the committee undertook across the year included constituting the steering committee and distribution of roles, carrying out missions survey in Meru, participation in AICMD days, carrying out funds drive to facilitate annual general mission, mobilizing the church, mission partners and other stakeholders to support and attend annual general mission in Meru. The AIC Shabab annual mission was carried out between Thursday, 22nd August and Sunday, 25th August 2024. The annual mission was carried out in AIC Mbaranga, in Mbaranga sub-location, Karama Ward, Tigania East Sub-County, Meru County, Kenya. This mission was carried out and led by AIC Shabab church, however, AIC Machenge, the daughter church of AIC Shabab, was requested to take part in the mission among the local assembly of AIC Mbaranga. The mission involved construction of church sanctuary, morning devotions, door to door evangelism, open air crusades and evening revival meetings. A total number of 50 missionaries from AIC Shabab took part in the mission while seven mission partners joined the team from different places to partner with the AIC Shabab team. Local church members from AIC Mbaranga and AIC Machenge also accompanied the AIC Shabab mission team in their mission activities for the three days. The missionaries were hosted at AIPCK Mbaranga where the team was provided with four classrooms, kitchen, the church and several cloak rooms for utilization in the entire period of stay. At the end of the mission, the mission team was able to carry out three evening devotions, three morning devotions, two open air crusades and one Sunday service. Through the entire mission, the team was able to reach out to **618** people through door to door evangelism and a total of **170** people gave their lives to Christ as their personal savior of their lives. The mission was able to successfully construct AIC Mbaranga Church with two stone courses in the foundation and other two courses of machine cut stones from the ground and there after timber around the church. The dimension of the church was enlarged to **16ft by 36 ft** from the original dimension of 14ft by 20ft. Two-room vestry was also constructed measuring 16ft by 8ft. A two-door toilet was also constructed for both gender. The entire mission utilized a budget of KES. **789,530** which was funded by the church to a tune of **515,000** and other various mission partners to a tune of **283,530**. Over and above, the mission was successively done!

AIC MBARANGA CONSTRUCTION EXPENDITURE

SN	Item	Quantity	Unit Cost	Amount
1.	Iron Sheets 3m 30G	25	1,230	30,750
2.	Iron Sheets 2m 30G	25	820	20,500
3.	Roofing Nails	4kgs	250	1,000
4.	Nails 2.5"	8kgs	170	1,360
5.	Nails 3"	10kgs	170	1700
6.	Nails 4"	7kgs	170	1,190
7.	Hoop Iron 20kg	1 roll	2,300	2,300

SN	Item		Quantity	Unit Cost	Amount
8.	Steel D10		3 bars	910	2,730
9.	Binding Wire 1kg		2	150	300
10.	Polythene Paper		5 m	100	500
11.	Simba Cement		25 bags	800	20,000
12.	Transport of Hardware materials		-	-	1,300
13.	Quarry Stones (6x9)		150 pcs	50	7,500
14.	Machine Cut Stones		300 pcs	70	21,000
15.	River Sand		1 Lorry	20,000	20,000
16.	Ballast		1 Lorry	20,000	20,000
17.	Assorted Cypress Timber	2x1	2100 fts	14 per ft	+29,400
		3x2	710fts	45 per ft	+31,950
		6x1	2100 fts	14 per ft	+29,400
		4x2	500 fts	56 per ft	+28,000
18.	Additional Assorted Cypress Timber		-	-	+TBD
19.	Fishers Boards		-	-	+TBD
20.	Doors		6 pcs	2,000	+12,000
21.	Door Frame		4 pcs	2,400	+9,600
22.	Transport of Timber and hardware Materials from Nakuru-Meru		1 Lorry Trip	22,000	22,000
23.	Local movement in Meru for construction, crusade ground and accommodation inspection		2 people for two days	950 (combined)	950
24.	Facilitation fee for material escort and construction supervision	Transport for one person from Meru to Nakuru		1,500	1,500
25.		Facilitation for one person for three days		800 (food) + 1500 (appreciation)	2,300
26.		Transport and Facilitation for Second Person		Total Facilitation (self-sponsored)	+5000
27.	M-pesa/Bank Transfer Charges		Several Transfers	For several transactions	956
28.	Toilet Digging		6x3x11 fts	450	4950
29.	Toilet Construction Labour		-	6000 (contract)	6,000
30.	Airtime Facilitation		For correspondence	2,000	2,000
31.	Church Construction Labour	Day 1	Fundi (2)	1,500	3,000
			Watu wa Mkono (5)	500	2,500
			Foreman	2,000	2,000
			Pastor Fuel/work	1,500	1,500

SN	Item		Quantity	Unit Cost	Amount
			Watchman	500	500
		Day 2	Fundi (2)	1,500	3,000
			Watu wa Mkono (5)	500	2,500
			Foreman	2,000	2,000
			Pastor Fuel/work	1,500	1,500
			Watchman	500	500
		Day 3	Fundi (3)	1,500	4,500
			Watu wa Mkono (5)	500	2,500
			Pastor Fuel/work	1,500	1,500
			Watchman	500	500
		Day 4	Watchman	500	500
		Day 5	Fundi (3)	1,500	4,500
			Watu wa Mkono (8)	500	4,000
			Pastor Fuel/work	1,500	1,500
			Watchman	500	500
		Day 6	Fundi (3)	1,500	4,500
			Watu wa Mkono (4)	500	2,000
			Pastor Fuel/work	1,500	1,500
			Watchman	500	500
		Day 7	Fundi (3)	1,500	4,500
			Watu wa Mkono (3)	500	1,500
			Pastor Fuel/work	1,500	1,500
			Watchman	500	500
		Day 8	Fundi (2)	1,500	3,000
			Watu wa Mkono (2)	500	1,000
			Watchman	500	500
		Day 9	Fundi (2)	1,500	3,000
			Watu wa Mkono (2)	500	1,000
			Watchman	500	500
		Day 10	Fundi (3)	1,500	4,500
			Watu wa Mkono (3)	500	1,500
			Pastor Fuel/work	1,500	1,500
			Watchman	500	500
		Day 11	Fixing window panes	50 per class	+3,750
32.	3M 32G Nyumba Mabati	12 pcs	1050	12,600	
33.	4” Hinges	5 pairs+3 pairs	100	800	
34.	Ranges Maisha	8 pcs	250	2,000	
35.	Transport for Mabati	1 trip	200	200	
36.	Windows	6 pieces	3,300	19,800	
37.	Transport for Windows	2 trips	200	400	
38.	Window glass	72 pcs	6240 (combined)	+6240	
39.	Putty	10+3	100	+1,300	
40.	Silicone	2 pcs	300	+600	
41.	Turpentine	0.5 Litre	200	+200	

SN	Item	Quantity	Unit Cost	Amount
42.	Roofing Nails	1+ 1 kgs	300	+600
43.	Nails 2.5"	2 kgs	200	+400
44.	Nails 4"	5+3+2 kgs	200	2,000*
45.	Assorted Konjis	4+2 pcs	980	+980
46.	Pad Locks	2 pcs	250	+500
47.	Kenpoly Plastic Chairs	10+15	650	+16,250
48.	Kenpoly Plastic Chairs	6+5	670	+7,370
49.	Kenpoly Plastic Chairs	4+4+3	680	+7,480
50.	Transport for Chairs	3 trips	200	+600
51.	Local Movements	Several Movements	630	+630
52.	Decoration Ribbons	Assorted	200	+200
53.	Curtains	6 pcs	7500(combined)	+7,500
	TOTAL	Total cost as at 25/08/2024		503,036

(Amount in “+” implies is ENTIRELY external source of funding other than church, otherwise (*) partnership)

SOURCES OF FUNDS FOR CONSTRUCTION

SN	Source	Amount
1	Church	296,000
2	Development Partner	140,350
3	Mission Partners	61,480
	Total Funds	497,830
	Total Cost of construction as at 25/08/2024	503,036
	Balance	-5,206

FOOD EXPENSES

MISSIONS EXPENSES				
CASH A/C TRANSACTIONS FOR THE PERIOD				
Aug-24				
	DETAILS	CASH-IN	CASH-OUT	RUNNING BALANCE
20/08/2024	BALANCE B/F	142,000.00		142,000.00
				142,000.00
	Medication		(800.00)	141,200.00
	generator fuel 920+550		(1,470.00)	139,730.00
	ropes n polythenes		(2,920.00)	136,810.00
	buns		(4,800.00)	132,010.00
	bulb, wires n switches		(2,225.00)	129,785.00
	food & drinks		(440.00)	129,345.00
	Fuel misceleneous- Mrs Kieti n Dorcas		(1,000.00)	128,345.00
	Rice, ndegu n beans +transport		(9,400.00)	118,945.00
	supermarket		(10,102.00)	108,843.00
	Drinking water		(4,200.00)	104,643.00
	soko + transport		(14,550.00)	90,093.00
	Missioners lunch		(9,000.00)	81,093.00
	Knives, makaa, sacks, sieves, m-pesa charges etc		(4,703.00)	76,390.00
	Mbuzi		(13,300.00)	63,090.00
	Accomodation to church		(10,090.00)	53,000.00
				53,000.00

TRANSPORT FUNDING

SN	Source		Amount
1	Church		77,000 (15,000+7,500+4,500+5,000+45,000)
2	Members	46x1500	69,000
		1x1300	1,300
		1x1400	1,400
		1x1000	1,000
	Total		149,700

TRANSPORT EXPENSES

SN	Expense	Amount
1.	Bus Deposit	70,000
2.	Bus Fuel	5,000
3.	Bus Final Deposit	45,000
4.	Public Transport to Meru	15,000
5.	Public Transport from Meru	12,000(7,500+4,500)
6.	Seminar Snacks	2758
7.	Transport for Snacks	100
8.	Airtime for Registration coordination	320
9.	Mpesa Transactions	213
10.	Food and local movements in search of bus	2950+1000
	Total	154,341
	Total Transport Funding	149,700
		-4641

CONSILIDATION OF BALANCES

SN	Account	Balance
1.	Construction	-5,206
2.	Transport	-4,641
3.	Food	53,000
4.	Debts (Kuni)	(-1,000)
5.	Debts (Lunch)	(-1,000)
6.	Seminar Speaker Appreciation	(-3,000)
	Net Balance	38,153

SOURCES OF FUNDS

Item	Source	Amount
Construction	Church	296,000(243,000+53,000)
	Mission Partners	61,480
	Construction Partner(s)	140,350
Transport	Church	77,000 (15,000+7,500+4,500+5,000+45,000)
	Missioners	72,700
Food	Church	142,000
Categorization		
Sub-Totals	Church	515,000
	Mission Partners	61,480
	Development Partner(s)	140,350
	Missioners	72,700
TOTAL	Different Sources	789,530

PROPOSED FUTURE EXPENDITURES

SN	Item	Balance
1.	Church Table	TBD
2.	Pulpit	TBD
3.	Transport of remaining timber tops, door, fisher boards	TBD
4.	Curtains (6 pcs)	7500

REFLECTIONS OUT OF THE MISSION

The mission was successful at large. We were able to rally the church towards the mission. We delivered more for the construction and resources were availed. We were able to engage more mission partners. The crusades were successful. There was a good coordination between the leaders in the mission. Missioners were trained before the mission. However, we had short time to prepare for the mission due to late setup of missions office. There was late preparation for the mission as well as late registration and booking of bus. There was low attendance of local missioners. Few indiscipline cases were observed but well handled such as; neglect of devotions, waking up late and some people not attending door to door. Praise n worship at crusade was not upbeat.

RECOMMENDATIONS OUT OF THE MISSION

1. To plan for transport early enough and registration to be done from the beginning of the year.
2. To advertise for crusades via through means deemed appropriate
3. We request in future that all money for mission to be given to the teaching elder instead of asking for the money from the church while at the mission field.
4. We recommend all mission activities are compulsory to all who attend the mission.
5. August to be a missions training month in the church.
6. Church communications on missions to be more emphasized and intentional.
7. Bus to be packed prior the day before of the mission.
8. Duties for kitchen to be given during morning devotion

2025 PROJECTIONS

We are trusting God to carry out several open air crusades around the church estates, at least three in the year 2025. In the year 2025, we will endeavor to visit at least one mission church planted by AIC Shabab. The committee purposes to run a mission emphasis month in July. The annual general mission for this year will be between 14th August to 17th August 2025. We intent to launch a mission-led bible study once a month for all church members so that we grow spiritually in the light of the Word of God.

SUMMARY REPORT FOR AIC SHABAB MISSIONS STEERING COMMITTEE

As Missions' Steering Committee, "GO YE" has been our guiding call throughout the year and "HERE I AM, SEND ME" has been our response to the call. The year 2024 has been a year of sowing in the morning, sowing seeds of kindness, sowing in the noontide and the dewy eve. We have witnessed the harvest and indeed we have come rejoicing, bringing in the sheaves. AIC Shabab Mission steering committee carried out several mission-oriented events across the year. Key events that the committee undertook across the year included constituting the steering committee and distribution of roles, carrying out missions survey in Meru, participation in AIC-MD days, carrying out funds drive to facilitate annual general mission, mobilizing the church, mission partners and other stakeholders to support and attend annual general mission in Meru.

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Regards,



Lemba, LCM

Chairperson; Missions Steering Committee